

NORTH SOUTH FOUNDATION (NSF)
Project Vaaradhi - Empowering Orphans through Education

PROJECT VAARADHI - Projections for next 5 Years

2013-2018

Cluster	Yeleswaram (CL01-YLM)					Kakimada Urban (CL02-KKD)				Kirampudi (CL03-RCP)				Total Active
	Fresh	Released	Renewal	Active		Fresh	Released	Renewal	Active	Fresh	Released	Renewal	Active	
2013-2014	60	0	0	60										60
2014-2015	10	20	40	50		120	0	0	120	90	0	0	90	260
2015-2016	10	20	30	40		10	20	100	110	10	20	70	80	230
2016-2017	10	20	20	30		10	20	90	100	10	20	60	70	200
2017-2018	0	10	20	20		0	20	80	80	0	20	50	50	150

Year	Total Children Supported	Project Annual Cost	
		INR	USD
2013-2014	60	2,70,000	\$ 4,909
2014-2015	260	11,70,000	\$ 21,273
2015-2016	230	10,35,000	\$ 18,818
2016-2017	200	9,00,000	\$ 16,364
2017-2018	150	6,75,000	\$ 12,273
For 5 Years		40,50,000	\$ 73,636

***** Estimated at the rate of INR 4500 per Child per Year

Projected Cost in USD

